

Children's Safeguarding Service - Disabilities / Quality Assurance

ID	Service	No of Staff (**FTE)	Employee Direct Costs	Premises	Supplies & Services	Contribut'n to Reserves	Other	Total Expenditure (*ATL)	Fees, Charges & Sales	Govern't Grant Income	Income from Health	Income Police / Probation	Total Income (*ATL)	Net Expenditure (*ATL)
			£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
709	Disabilities - Day Care Services	1.57	46	0	76	0	148	270	0	0	-1	0	-1	269
715	Disabilities - Direct Payments	0	0	0	0	0	515	515	0	0	-88	0	-88	427
714	Disabilities - Overnight Short Breaks	0	0	0	22	0	330	352	0	0	-2	0	-2	350
712	Disabilities - Social Work Team	7.4	321	0	47	0	0	368	0	0	0	0	0	368
710	Disabilities- Occupational Therapy	0	0	0	10	0	131	141	0	0	0	0	0	141
760	PARIS Team	4	135	0	0	0	0	135	0	0	0	0	0	135
708	Safeguarding Children Board	2.5	128	5	54	0	0	187	-29	0	-37	-18	-84	103
707	Safeguarding Unit / Independent Reviewing	8.6	486	0	17	0	0	503	0	0	0	0	0	503
764	Workforce Development	3.6	157	0	32	0	118	307	0	0	0	0	0	307
	Service Total	27.67	1,273	5	258	0	1,242	2,778	-29	0	-128	-18	-175	2,603